

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2014-15

As on 30.09.2014											
Rs. In Lakh											
Programmes	Approved AWP&B	13th Finance Commission Award	Net Outlay	Share		Fund Releases			% of Share Received		
				GOI	GOB	13th Finance	GOI	GOB	13th Finance	GOI	GOB
SSA	768146.58	97000.00	671146.58	436245.28	234901.30	97000.00	70733.12	59734.99	100%	16%	25%
KGBV	24389.05	0.00	24389.05	15852.88	8536.17	0.00	2570.23	1384.01	0%	16%	16%
Total::	792535.63	97000.00	695535.63	452098.16	243437.47	97000.00	73303.35	61119.00	100%	16%	25%

Status of Fund Received & Expenditure during Financial Year 2013-14

As on 30.09.2014											
Rs. In Lakh											
Programmes	Approved AWP&B	13th Finance Commission Award	Net Outlay	Fund Releases				Total Expenditure	% of Exp. Against Fund without O.B.	% of Exp. Against AWP&B	
				13th Finance	GOI	GOB	TOTAL				
SSA	768146.58	97000.00	671146.58	97000.00	70733.12	59734.99	227468.11	282156.05	124.04	36.73	
KGBV	24389.05	0.00	24389.05	0.00	2570.23	1384.01	3954.24	3383.08	85.56	13.87	
Total::	792535.63	97000.00	695535.63	97000.00	73303.35	61119.00	231422.35	285539.13	123.38	36.03	